

UUF of Longview				
2010 - 2011				
Budget				
Date 04/03/2010				
	2009 -2010 Budget	2010 - 2011 Budget	July 2009 - March 2010	
Building Cost				
Building Maintenance	\$1,800.00	\$3,500.00	\$2,880.11	
Building Security (ADT)	\$420.00	\$420.00	\$315.00	
House Keeping	\$900.00	\$900.00	\$0.00	
Insurance	\$1,907.00	\$1,959.00	\$1,959.00	??
Mortgage	\$7,633.00	\$6,276.00	\$5,498.60	
Telephone	\$540.00	\$400.00	\$425.28	
Utilities- Electric	\$1,600.00	\$1,600.00	\$1,666.13	Wil Investigate
Utilities- Water	\$600.00	\$600.00	\$668.97	
Yard Service	\$1,200.00	\$1,000.00	\$400.00	
Office & Building Supplies	\$700.00	\$700.00	\$462.85	
Subtotal	\$17,300.00	\$17,355.00	\$14,275.94	
Program Costs				
Benevolent Fund	\$0.00	\$0.00	\$0.00	
Community Awareness (CAC)	\$400.00	\$400.00	\$0.00	
NTAUUS Dues	\$300.00	\$203.00	\$266.00	\$7.00 X 29
President's Discretionary Fund	\$1,000.00	\$1,000.00	\$631.50	
Religious Education (Zoe)	\$1,000.00	\$1,040.00	\$640.00	
Religious Education Facilities	out standing grant		\$0.00	\$5,070.00
R.E. Training & Material	out standing grant		\$0.00	\$606.00
Reserve Fund Contribution	\$0.00	\$0.00	\$0.00	
Social Concerns	\$0.00	\$0.00	\$0.00	
Speaker Fees	\$6,000.00	\$7,800.00	\$3,473.00	Will submit grant
SWUUC Dues	\$720.00	\$580.00	\$760.00	\$20.00 X 29
UUA Dues	\$2,200.00	\$1,624.00	\$2,128.00	\$56.00 X 29
Subtotal	\$11,620.00	\$12,647.00	\$7,898.50	
Office Operating Cost				
Advertising	\$1,200.00	\$0.00	\$503.03	
Bank Charges	\$60.00	\$60.00	\$0.00	
Newsletter & WEB Page	\$660.00	\$600.00	\$525.00	
Piano & Music Cost	\$500.00	\$250.00	\$0.00	
Post Office Box Rental	\$82.00	\$82.00	\$70.00	
Weekly Programs	\$0.00		\$0.00	Gift
Subtotal	\$2,502.00	\$992.00	\$1,098.03	
TOTALS				
Yearly Planed Expenses	\$31,422.00	\$30,994.00	\$23,272.47	
Grant \$\$ Remaining				
Pledge Amount	\$21,490.00			
Total Budget 09 - 10	\$31,422.00			